

05/01/2004

California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund

Exhibit C-1
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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
ALAMEDA COUNTY											
ALAMEDA CITY CIC	\$3,750,932	\$1,665,277		\$2,048,610	\$3,367,599		\$3,367,599	\$896,387	\$2,471,212	\$885,000	\$1,586,212
ALAMEDA COUNTY RDA	\$461,535	\$887,927		\$163,547	\$1,185,915		\$1,185,915		\$1,185,915	\$1,185,915	
ALBANY RDA	\$37,364	\$14,620			\$51,984		\$51,984		\$51,984		\$51,984
BERKELEY RDA	\$1,258,276	\$294,625		\$263,640	\$1,289,261		\$1,289,261	\$1,087,199	\$202,062	\$136,631	\$65,431
EMERYVILLE RDA	\$1,561,151	\$4,244,596	\$602,459	\$3,975,432	\$2,432,774		\$2,432,774	\$2,432,774			
FREMONT RDA	\$13,898,917	\$5,990,114		\$6,974,662	\$12,914,369		\$12,914,369	\$123,863	\$12,790,506	\$12,790,506	
HAYWARD RDA	\$5,338,554	\$1,256,490		\$2,090,886	\$4,504,158		\$4,504,158		\$4,504,158		\$4,504,158
LIVERMORE RDA	\$238,059	\$438,741		\$154,800	\$522,000		\$522,000		\$522,000		\$522,000
OAKLAND RDA	\$36,587,773	\$12,078,661	\$1,034,254	\$20,385,513	\$29,315,175	\$1,047,132	\$30,362,307	\$24,840,700	\$4,474,475		\$4,474,475
SAN LEANDRO RDA	\$3,016,402	\$3,800,975		\$2,779,106	\$4,038,271	\$290,218	\$4,328,489	\$212,531	\$3,825,740	\$902,301	\$2,923,439
UNION CITY RDA	\$8,534,723	\$2,982,240		\$6,548,378	\$4,968,585	\$3,678,243	\$8,646,828		\$4,968,585	\$2,352,514	\$2,616,071
County Totals:	\$74,683,686	\$33,654,266	\$1,636,713	\$45,384,574	\$64,590,091	\$5,015,593	\$69,605,684	\$29,593,454	\$34,996,637	\$18,252,867	\$16,743,770
BUTTE COUNTY											
CHICO RDA	\$5,573,694	\$3,650,589		\$1,166,701	\$8,057,582	\$5,913,015	\$13,970,597	\$2,601,400	\$5,456,182	\$3,925,000	\$1,531,182
OROVILLE RDA	\$1,582,677	\$1,503,939	\$306,090	\$1,195,601	\$2,197,105		\$2,197,105	\$321,363	\$1,875,742		\$1,875,742
County Totals:	\$7,156,371	\$5,154,528	\$306,090	\$2,362,302	\$10,254,687	\$5,913,015	\$16,167,702	\$2,922,763	\$7,331,924	\$3,925,000	\$3,406,924
CONTRA COSTA COUNTY											
ANTIOCH RDA	\$481,545	\$1,056,376	\$219,593	\$667,731	\$1,089,783	\$3,737,849	\$4,827,632		\$1,089,783		\$1,089,783
BRENTWOOD RDA	\$1,468,034	\$746,293		\$760,218	\$1,454,109	\$248,113	\$1,702,222	\$384,670	\$1,069,439	\$513,754	\$555,685
CLAYTON RDA	\$2,922,583	\$676,550		\$57,250	\$3,541,883	\$2,035,669	\$5,577,552	\$400,000	\$3,141,883		\$3,141,883
CONCORD RDA	\$2,337,488	\$3,129,013		\$3,113,913	\$2,352,588	\$22,329,791	\$24,682,379	\$363,120	\$1,989,468	\$1,989,468	
CONTRA COSTA COUNTY RDA	\$2,156,492	\$1,821,386	\$852,818	\$3,762,573	\$1,068,123	\$3,654,450	\$4,722,573		\$1,068,123		\$1,068,123
DANVILLE RDA	\$1,563,935	\$245,239		\$1,026,386	\$782,788		\$782,788		\$782,788		\$782,788
EL CERRITO RDA	\$(369,302)	\$645,114		\$344,228	\$(68,416)		\$(68,416)		\$(68,416)		\$(68,416)

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
HERCULES RDA	\$1,517,278	\$663,192		\$964,201	\$1,216,269		\$1,216,269	\$1,558	\$1,214,711		\$1,214,711
LAFAYETTE RDA	\$549,892	\$304,278		\$5,418	\$848,752		\$848,752		\$848,752		\$848,752
OAKLEY	\$709,969	\$494,463		\$305,566	\$898,866		\$898,866		\$898,866		\$898,866
PINOLE RDA	\$3,804,328	\$2,430,863		\$4,630,561	\$1,604,630	\$2,918,720	\$4,523,350	\$1,481,155	\$123,475	\$123,475	
PITTSBURG RDA	\$(8,099,947)	\$1,436,471		\$1,460,166	\$(8,123,642)		\$(8,123,642)		\$(8,123,642)	\$(8,123,642)	
PLEASANT HILL RDA	\$857,021	\$664,464	\$182,618	\$871,512	\$832,591	\$3,417,175	\$4,249,766	\$832,591			
RICHMOND RDA	\$4,761,375	\$3,622,280		\$2,272,890	\$6,110,765		\$6,110,765	\$6,110,765			
SAN PABLO RDA	\$2,821,230	\$1,828,880		\$974,846	\$3,675,264		\$3,675,264		\$3,675,264	\$1,199,690	\$2,475,574
SAN RAMON RDA	\$3,208,604	\$1,278,352		\$785,845	\$3,701,111		\$3,701,111		\$3,701,111		\$3,701,111
WALNUT CREEK RDA	\$798,615	\$359,653	\$274,749	\$432,427	\$1,000,590	\$2,037,038	\$3,037,628		\$1,000,590	\$910,700	\$89,890
County Totals:	\$21,489,140	\$21,402,867	\$1,529,778	\$22,435,731	\$21,986,054	\$40,378,805	\$62,364,859	\$9,573,859	\$12,412,195	\$(3,386,555)	\$15,798,750
DEL NORTE COUNTY											
CRESCENT CITY RDA	\$32,496	\$130,253		\$5,910	\$156,839		\$156,839		\$156,839		\$156,839
County Totals:	\$32,496	\$130,253	\$0	\$5,910	\$156,839	\$0	\$156,839	\$0	\$156,839		\$156,839
EL DORADO COUNTY											
SOUTH LAKE TAHOE RDA	\$616,776	\$450,166		\$400,806	\$666,136		\$666,136		\$666,136		\$666,136
County Totals:	\$616,776	\$450,166	\$0	\$400,806	\$666,136	\$0	\$666,136	\$0	\$666,136		\$666,136
FRESNO COUNTY											
CLOVIS CDA	\$(261,347)	\$1,277,119	\$548,423	\$2,026,676	\$(462,481)	\$3,972,529	\$3,510,048		\$(462,481)		\$(462,481)
COALINGA RDA	\$581,035	\$323,691			\$904,726	\$597,192	\$1,501,918		\$904,726		\$904,726
FIREBAUGH RDA	\$140,043	\$167,699		\$159,008	\$148,734		\$148,734		\$148,734		\$148,734
FOWLER RDA											
FRESNO CITY RDA	\$9,601,641	\$1,825,055	\$135,272	\$3,043,982	\$8,517,986	\$182,475	\$8,700,461	\$5,534,559	\$2,983,427	\$2,983,427	
FRESNO COUNTY RDA	\$59,731	\$11,202			\$70,933		\$70,933		\$70,933		\$70,933
HURON RDA		\$179,252		\$66,696	\$112,556		\$112,556		\$112,556		\$112,556
KINGSBURG RDA	\$501,448	\$99,004		\$5,743	\$594,709		\$594,709		\$594,709		\$594,709

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
MENDOTA RDA	\$801,133	\$217,179		\$212,212	\$806,100		\$806,100		\$806,100		\$806,100
ORANGE COVE RDA	\$95,904	\$121,220		\$96,954	\$120,170		\$120,170		\$120,170		\$120,170
PARLIER RDA	\$330,502	\$215,152		\$72,753	\$472,901		\$472,901		\$472,901		\$472,901
REEDLEY RDA	\$578,388	\$482,664		\$433,467	\$627,585	\$696,152	\$1,323,737	\$28,477	\$599,108		\$599,108
SAN JOAQUIN RDA	\$256,522	\$68,165		\$19,500	\$305,187		\$305,187		\$305,187		\$305,187
SANGER RDA	\$396,045	\$278,031		\$192,955	\$481,121	\$645,785	\$1,126,906		\$481,121		\$481,121
SELMA RDA	\$1,599,694	\$266,418		\$197,161	\$1,668,951		\$1,668,951		\$1,668,951		\$1,668,951
County Totals:	\$14,680,739	\$5,531,851	\$683,695	\$6,527,107	\$14,369,178	\$6,094,133	\$20,463,311	\$5,563,036	\$8,806,142	\$2,983,427	\$5,822,715
HUMBOLDT COUNTY											
ARCATA CDA	\$1,275,928	\$323,089		\$763,657	\$835,360	\$490,802	\$1,326,162		\$835,360		\$835,360
EUREKA RDA	\$1,180,644	\$1,331,047	\$132,903	\$1,000,583	\$1,644,011	\$4,474,402	\$6,118,413		\$1,644,011		\$1,644,011
FORTUNA RDA	\$44,046	\$186,663	\$103,359	\$36,623	\$297,445	\$183,376	\$480,821		\$297,445		\$297,445
County Totals:	\$2,500,618	\$1,840,799	\$236,262	\$1,800,863	\$2,776,816	\$5,148,580	\$7,925,396	\$0	\$2,776,816		\$2,776,816
IMPERIAL COUNTY											
BRAWLEY RDA	\$912,591	\$317,857		\$392,772	\$837,676		\$837,676		\$837,676		\$837,676
CALEXICO RDA	\$5,074,337	\$789,738		\$803,365	\$5,060,710		\$5,060,710	\$200,000	\$4,860,710		\$4,860,710
CALIPATRIA RDA	\$218,620	\$44,276		\$33,849	\$229,047		\$229,047		\$229,047		\$229,047
EL CENTRO RDA	\$1,467,676	\$528,085		\$664,076	\$1,331,685		\$1,331,685		\$1,331,685		\$1,331,685
HOLTVILLE RDA	\$137,044	\$76,811		\$25,916	\$187,939		\$187,939		\$187,939	\$187,939	
County Totals:	\$7,810,268	\$1,756,767	\$0	\$1,919,978	\$7,647,057	\$0	\$7,647,057	\$200,000	\$7,447,057	\$187,939	\$7,259,118
INYO COUNTY											
BISHOP RDA											
County Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
KERN COUNTY											
ARVIN RDA	\$225,124	\$65,596		\$11,766	\$278,954		\$278,954		\$278,954		\$278,954
BAKERSFIELD RDA	\$738,348	\$2,825,879		\$2,379,543	\$1,184,684		\$1,184,684	\$31,490	\$1,153,194		\$1,153,194

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
CALIFORNIA CITY RDA	\$522,697	\$390,389		\$312,787	\$600,299		\$600,299		\$600,299		\$600,299
DELANO RDA	\$178,425	\$126,482		\$211,576	\$93,331	\$848,000	\$941,331		\$93,331		\$93,331
RIDGECREST RDA	\$832,896	\$620,400		\$1,026,861	\$426,435		\$426,435	\$426,435			
TAFT COMMUNITY DA	\$454,240	\$68,561		\$85,295	\$437,506		\$437,506		\$437,506		\$437,506
TEHACHAPI RDA	\$496,059	\$49,118		\$49,911	\$495,266		\$495,266	\$34,500	\$460,766	\$460,766	
WASCO RDA	\$15,278	\$69,113		\$43,297	\$41,094		\$41,094		\$41,094		\$41,094
County Totals:	\$3,463,067	\$4,215,538	\$0	\$4,121,036	\$3,557,569	\$848,000	\$4,405,569	\$492,425	\$3,065,144	\$460,766	\$2,604,378
KINGS COUNTY											
AVENAL RDA		\$88,656		\$86,801	\$1,855		\$1,855		\$1,855		\$1,855
CORCORAN RDA	\$178,417	\$115,924		\$81,536	\$212,805		\$212,805		\$212,805		\$212,805
HANFORD RDA	\$296,154	\$371,915	\$(14,518)	\$148,249	\$505,302	\$189,391	\$694,693	\$134,760	\$370,542		\$370,542
LEMOORE RDA	\$533,053	\$2,728,131		\$688,629	\$2,572,555		\$2,572,555		\$2,572,555		\$2,572,555
County Totals:	\$1,007,624	\$3,304,626	\$(14,518)	\$1,005,215	\$3,292,517	\$189,391	\$3,481,908	\$134,760	\$3,157,757		\$3,157,757
LAKE COUNTY											
CLEARLAKE RDA	\$968,239	\$257,102		\$323,210	\$902,131	\$382,762	\$1,284,893		\$902,131		\$902,131
LAKE COUNTY RDA		\$52,564			\$52,564		\$52,564		\$52,564		\$52,564
LAKEPORT RDA	\$48,311	\$47,504			\$95,815		\$95,815		\$95,815		\$95,815
County Totals:	\$1,016,550	\$357,170	\$0	\$323,210	\$1,050,510	\$382,762	\$1,433,272	\$0	\$1,050,510		\$1,050,510
LOS ANGELES COUNTY											
AGOURA HILLS RDA	\$570,863	\$496,624			\$1,067,487		\$1,067,487		\$1,067,487		\$1,067,487
ALHAMBRA RDA	\$(963,365)	\$1,705,907		\$876,058	\$(133,516)	\$7,747,275	\$7,613,759	\$238,496	\$(372,012)	\$(372,012)	
ARCADIA RDA	\$3,522,819	\$773,546		\$104,593	\$4,191,772	\$4,045,715	\$8,237,487		\$4,191,772		\$4,191,772
AVALON CIA	\$519,068	\$2,291,886		\$1,105,442	\$1,705,512		\$1,705,512		\$1,705,512		\$1,705,512
AZUSA RDA	\$(874,461)	\$1,173,592		\$684,061	\$(384,930)	\$743,268	\$358,338	\$11,131,079	\$(11,516,009)	\$(11,516,009)	
BALDWIN PARK RDA	\$241,942	\$900,222	\$1,101,587	\$5,417,562	\$(3,173,811)	\$3,072,196	\$(101,615)	\$(3,173,811)		\$(3,173,811)	\$3,173,811
BELL GARDENS RDA	\$771,175	\$447,711		\$756,096	\$462,790	\$583,321	\$1,046,111		\$462,790		\$462,790

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
BELL RDA	\$409,766	\$713,010		\$373,502	\$749,274	\$66,270	\$815,544		\$749,274		\$749,274
BELLFLOWER CRA	\$11,653	\$236,691		\$159,180	\$89,164		\$89,164		\$89,164		\$89,164
BURBANK RDA	\$14,476,846	\$5,368,060	\$1,091,487	\$11,980,082	\$8,956,311	\$8,761,299	\$17,717,610	\$1,645,915	\$7,310,396		\$7,310,396
CERRITOS RDA	\$5,622,318	\$6,025,475		\$2,918,020	\$8,729,773	\$28,115,357	\$36,845,130	\$17,754	\$8,712,019	\$4,701,774	\$4,010,245
CLAREMONT RDA	\$273,206	\$858,440		\$524,947	\$606,699	\$888,160	\$1,494,859		\$606,699		\$606,699
COMMERCE RDA	\$625,273	\$2,149,490	\$94,063	\$1,547,891	\$1,320,935	\$4,127,202	\$5,448,137		\$1,320,935		\$1,320,935
COMPTON RDA	\$8,024,875	\$3,328,805		\$1,327,746	\$10,025,934		\$10,025,934	\$5,428,000	\$4,597,934		\$4,597,934
COVINA RDA	\$2,615,795	\$2,059,755		\$2,061,009	\$2,614,541	\$631,762	\$3,246,303	\$250,000	\$2,364,541	\$1,482,443	\$882,098
CUDAHY RDA	\$367,456	\$281,069		\$15,293	\$633,232		\$633,232		\$633,232		\$633,232
CULVER CITY RDA	\$8,326,118	\$5,738,803		\$3,021,078	\$11,043,843	\$30,161,414	\$41,205,257	\$27,960	\$11,015,883		\$11,015,883
DOWNEY CDC	\$2,338,789	\$1,356,222		\$794,975	\$2,900,036	\$1,000,037	\$3,900,073		\$2,900,036		\$2,900,036
DUARTE RDA	\$3,595,966	\$1,275,890		\$282,252	\$4,589,604	\$883,947	\$5,473,551		\$4,589,604		\$4,589,604
EL MONTE COMMUNITY RDA	\$1,096,005	\$1,382,223		\$1,288,818	\$1,189,410	\$2,023,623	\$3,213,033		\$1,189,410	\$848,463	\$340,947
GLENDALE RDA	\$12,430,659	\$6,126,727		\$4,480,490	\$14,076,896	\$1,796,643	\$15,873,539	\$3,085,992	\$10,990,904	\$10,990,904	
GLENDORA RDA	\$1,139,955	\$972,289	\$497,175	\$484,381	\$2,125,038		\$2,125,038		\$2,125,038		\$2,125,038
HAWAIIAN GARDENS RDA		\$799,082	\$130,626	\$929,708		\$2,840,656	\$2,840,656				
HAWTHORNE RDA	\$3,127,036	\$910,156		\$769,174	\$3,268,018	\$2,572,716	\$5,840,734		\$3,268,018		\$3,268,018
HUNTINGTON PARK RDA	\$(22,247,785)				\$(22,247,785)	\$5,256,757	\$(16,991,028)		\$(22,247,785)	\$(22,247,785)	
INDUSTRY UDA											
INGLEWOOD RDA	\$21,306,780	\$2,772,628	\$1,800	\$2,052,006	\$22,029,202	\$4,010,530	\$26,039,732	\$249,388	\$21,779,814	\$7,804,000	\$13,975,814
IRWINDALE CRDA	\$26,326,048	\$758,412		\$2,468,956	\$24,615,504	\$7,513,350	\$32,128,854		\$24,615,504		\$24,615,504
LA MIRADA RDA	\$3,012,594	\$2,927,154		\$1,521,525	\$4,418,223	\$3,301,988	\$7,720,211		\$4,418,223		\$4,418,223
LA VERNE RDA	\$616,359	\$1,419,967		\$953,840	\$1,082,486	\$282,210	\$1,364,696		\$1,082,486		\$1,082,486

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
LAKEWOOD RDA	\$3,772,536	\$1,271,774		\$848,195	\$4,196,115	\$1,687,870	\$5,883,985		\$4,196,115		\$4,196,115
LANCASTER RDA	\$2,782,925	\$71,530,013		\$2,386,642	\$71,926,296	\$18,265,438	\$90,191,734		\$71,926,296	\$71,926,296	
LAWNDALE RDA	\$(84,709)	\$237,007		\$88,914	\$63,384		\$63,384		\$63,384		\$63,384
LONG BEACH RDA	\$5,527,993	\$8,966,921		\$4,080,748	\$10,414,166	\$17,661,451	\$28,075,617	\$10,414,166			
LOS ANGELES CITY CRA	\$41,477,000	\$34,268,000		\$26,005,000	\$49,740,000	\$1,360,408	\$51,100,408	\$14,442,000	\$35,298,000		\$35,298,000
LOS ANGELES COUNTY CDC	\$2,546,292	\$998,149		\$1,284,036	\$2,260,405		\$2,260,405	\$793,747	\$1,466,658		\$1,466,658
LYNWOOD RDA	\$6,810,240	\$736,413		\$971,610	\$6,575,043	\$900,000	\$7,475,043	\$2,960,000	\$3,615,043		\$3,615,043
MAYWOOD RDA	\$62,339	\$670,551		\$42,884	\$690,006	\$80,000	\$770,006		\$690,006	\$690,006	
MONROVIA RDA	\$1,472,415	\$1,585,867		\$1,379,781	\$1,678,501	\$5,589,548	\$7,268,049		\$1,678,501		\$1,678,501
MONTEBELLO CRDA	\$7,913,517	\$3,007,315	\$306,008	\$2,540,495	\$8,686,345	\$12,907,207	\$21,593,552		\$8,686,345		\$8,686,345
MONTEREY PARK RDA	\$1,551,007	\$1,507,566	\$28,478	\$1,123,828	\$1,963,223		\$1,963,223		\$1,963,223		\$1,963,223
NORWALK RDA	\$571,156	\$850,449		\$1,113,344	\$308,261		\$308,261		\$308,261		\$308,261
PALMDALE CRA	\$11,882,278	\$6,832,624	\$1,204,459	\$7,506,304	\$12,413,057	\$22,110,761	\$34,523,818	\$1,582,451	\$10,830,606		\$10,830,606
PARAMOUNT RDA	\$3,053,554	\$2,459,058	\$1,758,621	\$2,337,060	\$4,934,173	\$1,289,784	\$6,223,957		\$4,934,173		\$4,934,173
PASADENA CDC	\$4,269,143	\$2,030,396	\$1,108,059	\$3,823,173	\$3,584,425	\$14,377,421	\$17,961,846	\$3,584,425			
PICO RIVERA RDA	\$5,029,185	\$776,597		\$2,314,976	\$3,490,806		\$3,490,806	\$2,555,257	\$935,549	\$700,000	\$235,549
POMONA RDA	\$8,114,622	\$6,962,115		\$6,423,463	\$8,653,274		\$8,653,274		\$8,653,274		\$8,653,274
RANCHO PALOS VERDES RDA	\$630,383	\$155,896		\$79	\$786,200	\$702,392	\$1,488,592		\$786,200		\$786,200
REDONDO BEACH RDA	\$7,473,719	\$889,400		\$702,204	\$7,660,915		\$7,660,915	\$5,018,204	\$2,642,711	\$2,642,711	
ROSEMEAD RDA	\$696,354	\$1,570,416		\$1,393,867	\$872,903	\$4,947,087	\$5,819,990		\$872,903		\$872,903
SAN DIMAS RDA	\$1,851,021	\$2,067,246		\$1,180,511	\$2,737,756	\$493,121	\$3,230,877		\$2,737,756		\$2,737,756
SAN FERNANDO RDA	\$(576,775)	\$752,244	\$332,932	\$650,248	\$(141,847)	\$1,571,950	\$1,430,103		\$(141,847)	\$(141,847)	
SAN GABRIEL RDA	\$113,251	\$67,125			\$180,376		\$180,376		\$180,376		\$180,376

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund

Exhibit C-1
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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
SANTA CLARITA RDA	\$235,810	\$165,349		\$9,701	\$391,458		\$391,458		\$391,458		\$391,458
SANTA FE SPRINGS RDA	\$5,783,513	\$4,177,197	\$70,696	\$6,133,834	\$3,897,572	\$1,631,708	\$5,529,280		\$3,897,572	\$2,096,214	\$1,801,358
SANTA MONICA RDA	\$13,311,611	\$7,967,754		\$9,739,342	\$11,540,023	\$10,600,000	\$22,140,023		\$11,540,023		\$11,540,023
SIERRA MADRE RDA	\$1,737,456	\$248,134	\$1,362,300	\$356,025	\$2,991,865	\$2,884,105	\$5,875,970	\$2,991,865			
SIGNAL HILL RDA	\$2,885,985	\$3,042,764		\$4,559,673	\$1,369,076		\$1,369,076		\$1,369,076		\$1,369,076
SOUTH EL MONTE RDA	\$579,220	\$464,581		\$48,658	\$995,143		\$995,143		\$995,143		\$995,143
SOUTH GATE RDA	\$2,817,615	\$19,384,630		\$21,532,552	\$669,693		\$669,693	\$669,693			
SOUTH PASADENA CRDA	\$701,478	\$101,569		\$299,410	\$503,637		\$503,637		\$503,637		\$503,637
TEMPLE CITY CRDA	\$464,801	\$197,645		\$75,400	\$587,046	\$527,474	\$1,114,520		\$587,046		\$587,046
TORRANCE RDA	\$2,733,559	\$1,135,385		\$550,692	\$3,318,252	\$129,732	\$3,447,984		\$3,318,252		\$3,318,252
WALNUT IMPROVEMENT AGENCY	\$1,789,798	\$8,056,088		\$4,688,285	\$5,157,601		\$5,157,601		\$5,157,601		\$5,157,601
WEST COVINA	\$12,595,362	\$2,177,145	\$1,377,318		\$16,149,825		\$16,149,825	\$31,763	\$16,118,062		\$16,118,062
WEST HOLLYWOOD RDA	\$(1,986,166)	\$353,314		\$501,357	\$(2,134,209)	\$2,493,049	\$358,840		\$(2,134,209)	\$(2,134,209)	
WHITTIER RDA	\$1,705,994	\$781,868	\$265,738	\$491,489	\$2,262,111	\$328,727	\$2,590,838	\$525,776	\$1,736,335		\$1,736,335
County Totals:	\$259,579,235	\$253,696,401	\$10,731,347	\$166,082,465	\$357,924,518	\$242,964,929	\$600,889,447	\$64,470,120	\$293,454,398	\$64,297,138	\$229,157,260
MADERA COUNTY											
MADERA RDA	\$623,853	\$2,397,074	\$170,815	\$1,510,248	\$1,681,494		\$1,681,494	\$1,060,684	\$620,810	\$620,810	
County Totals:	\$623,853	\$2,397,074	\$170,815	\$1,510,248	\$1,681,494	\$0	\$1,681,494	\$1,060,684	\$620,810	\$620,810	
MARIN COUNTY											
MARIN COUNTY RDA		\$256,503		\$256,364	\$139		\$139		\$139		\$139
NOVATO RDA	\$981,380	\$476,024	\$3,120	\$376,203	\$1,084,321		\$1,084,321	\$123,625	\$960,696	\$495,022	\$465,674
SAN RAFAEL RDA	\$2,727,206	\$1,020,020		\$493,640	\$3,253,586		\$3,253,586	\$614,547	\$2,639,039	\$2,570,000	\$69,039
TIBURON RDA	\$1,270,985	\$66,326		\$5,121	\$1,332,190		\$1,332,190		\$1,332,190		\$1,332,190
County Totals:	\$4,979,571	\$1,818,873	\$3,120	\$1,131,328	\$5,670,236	\$0	\$5,670,236	\$738,172	\$4,932,064	\$3,065,022	\$1,867,042
MENDOCINO COUNTY											
FORT BRAGG RDA	\$279,227	\$269,998		\$125,875	\$423,350		\$423,350		\$423,350		\$423,350

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund

Exhibit C-1
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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
UKIAH RDA	\$1,334,071	\$678,359		\$960,252	\$1,052,178		\$1,052,178		\$1,052,178		\$1,052,178
WILLITS CDA	\$499,502	\$183,902		\$139,481	\$543,923	\$92,670	\$636,593	\$168,616	\$375,307	\$375,307	
County Totals:	\$2,112,800	\$1,132,259	\$0	\$1,225,608	\$2,019,451	\$92,670	\$2,112,121	\$168,616	\$1,850,835	\$375,307	\$1,475,528
MERCED COUNTY											
LIVINGSTON RDA	\$111,491	\$53,677			\$165,168		\$165,168	\$60,000	\$105,168		\$105,168
LOS BANOS	\$528,781	\$792,498		\$174,380	\$1,146,899		\$1,146,899		\$1,146,899		\$1,146,899
MERCED CITY RDA	\$593,245	\$1,547,911		\$1,571,211	\$569,945		\$569,945		\$569,945		\$569,945
County Totals:	\$1,233,517	\$2,394,086	\$0	\$1,745,591	\$1,882,012	\$0	\$1,882,012	\$60,000	\$1,822,012		\$1,822,012
MONTEREY COUNTY											
GONZALES RDA	\$53,996	\$345,576		\$18,856	\$380,716	\$4,803	\$385,519		\$380,716	\$380,716	
GREENFIELD RDA	\$27,824	\$75,832			\$103,656		\$103,656		\$103,656		\$103,656
MARINA RDA	\$866,922	\$154,159		\$131,090	\$889,991		\$889,991		\$889,991		\$889,991
MONTEREY COUNTY CDA	\$498,676	\$738,486		\$493,521	\$743,641	\$2,187,303	\$2,930,944	\$2,025	\$741,616		\$741,616
MONTEREY RDA	\$2,732,433	\$1,299,394	\$336,511	\$3,265,207	\$1,103,131	\$8,042,844	\$9,145,975		\$1,103,131		\$1,103,131
SALINAS RDA	\$5,755,213	\$1,364,580		\$2,960,905	\$4,158,888	\$4,263,766	\$8,422,654	\$50,000	\$4,108,888	\$1,627,616	\$2,481,272
SAND CITY RDA	\$284,831	\$205,115		\$196,236	\$293,710	\$1,273,476	\$1,567,186		\$293,710		\$293,710
SEASIDE RDA	\$3,252,236	\$1,339,387		\$478,661	\$4,112,962	\$2,503,824	\$6,616,786		\$4,112,962		\$4,112,962
County Totals:	\$13,472,131	\$5,522,529	\$336,511	\$7,544,476	\$11,786,695	\$18,276,016	\$30,062,711	\$52,025	\$11,734,670	\$2,008,332	\$9,726,338
NAPA COUNTY											
NAPA COMMUNITY RDA		\$522,930		\$522,930							
County Totals:	\$0	\$522,930	\$0	\$522,930	\$0	\$0	\$0	\$0	\$0		
NEVADA COUNTY											
GRASS VALLEY RDA	\$456,464	\$231,226	\$49,694	\$176,896	\$560,488	\$74,069	\$634,557	\$34,295	\$526,193		\$526,193
TRUCKEE RDA		\$116,837			\$116,837		\$116,837		\$116,837		\$116,837
County Totals:	\$456,464	\$348,063	\$49,694	\$176,896	\$677,325	\$74,069	\$751,394	\$34,295	\$643,030		\$643,030
ORANGE COUNTY											
ANAHEIM RDA	\$13,476,000	\$9,966,000		\$17,236,000	\$6,206,000	\$19,277,000	\$25,483,000	\$9,250,000	\$(3,044,000)	\$(3,044,000)	

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
BREA RDA	\$10,905,492	\$6,972,092		\$4,764,847	\$13,112,737	\$4,841,880	\$17,954,617	\$5,324,771	\$7,787,966	\$6,600,711	\$1,187,255
BUENA PARK RDA	\$3,364,619	\$2,016,869		\$1,569,503	\$3,811,985	\$4,391,923	\$8,203,908	\$2,295,891	\$1,516,094	\$1,000,000	\$516,094
COSTA MESA RDA	\$(3,262,991)	\$921,730	\$(43,318)	\$159,778	\$(2,544,357)	\$4,823,612	\$2,279,255		\$(2,544,357)	\$(2,544,357)	
CYPRESS RDA	\$1,771,577	\$728,128	\$897,806	\$224,882	\$3,172,629		\$3,172,629		\$3,172,629		\$3,172,629
FOUNTAIN VALLEY CDA	\$8,095,630	\$2,505,951		\$4,707,973	\$5,893,608	\$10,385,398	\$16,279,006	\$4,904,612	\$988,996		\$988,996
FULLERTON RDA	\$5,953,427	\$2,627,153	\$965,247	\$530,846	\$9,014,981	\$11,283,230	\$20,298,211	\$2,592,893	\$6,422,088		\$6,422,088
GARDEN GROVE CDA	\$5,168,652	\$1,235,076	\$4,768,409	\$1,547,234	\$9,624,903	\$8,841,768	\$18,466,671		\$9,624,903		\$9,624,903
HUNTINGTON BEACH RDA	\$3,791,218	\$1,244,613	\$248,023	\$1,102,625	\$4,181,229	\$2,123,053	\$6,304,282	\$2,635,565	\$1,545,664		\$1,545,664
LA HABRA RDA	\$1,139,355	\$302,009		\$249,125	\$1,192,239	\$111,000	\$1,303,239		\$1,192,239		\$1,192,239
LA PALMA CDC	\$1,403,960	\$651,831		\$446,531	\$1,609,260		\$1,609,260	\$1,609,260			
LAKE FOREST	\$362,995	\$308,549		\$163,000	\$508,544		\$508,544		\$508,544		\$508,544
MISSION VIEJO CDA	\$4,138,183	\$878,899		\$431,441	\$4,585,641		\$4,585,641		\$4,585,641		\$4,585,641
ORANGE CITY RDA	\$5,729,439	\$3,255,778	\$293,082	\$2,565,368	\$6,712,931	\$8,046,594	\$14,759,525	\$2,396,411	\$4,316,520		\$4,316,520
ORANGE COUNTY RDA	\$13,209,257	\$3,015,222		\$2,008,668	\$14,215,811	\$3,076,550	\$17,292,361	\$112,046	\$14,103,765	\$12,720,247	\$1,383,518
PLACENTIA RDA	\$2,502,858	\$470,300		\$758,709	\$2,214,449	\$742,858	\$2,957,307		\$2,214,449		\$2,214,449
SAN CLEMENTE RDA	\$969,628	\$315,665		\$158,344	\$1,126,949		\$1,126,949		\$1,126,949		\$1,126,949
SAN JUAN CAPISTRANO CRA	\$1,951,965	\$930,801	\$220,275	\$439,805	\$2,663,236	\$1,913,834	\$4,577,070	\$50,000	\$2,613,236		\$2,613,236
SANTA ANA CRA	\$20,889,263	\$12,218,377	\$1,218,972	\$7,892,951	\$26,433,661	\$13,315,854	\$39,749,515	\$2,796,050	\$23,637,611	\$23,637,611	
SEAL BEACH RDA	\$1,130,799	\$952,036		\$634,713	\$1,448,122	\$2,078,750	\$3,526,872		\$1,448,122		\$1,448,122
STANTON RDA	\$1,309,678	\$890,709		\$687,862	\$1,512,525	\$635,417	\$2,147,942		\$1,512,525		\$1,512,525
TUSTIN COMMUNITY RDA	\$7,536,077	\$1,518,840		\$226,747	\$8,828,170	\$4,816,776	\$13,644,946	\$8,189,200	\$638,970		\$638,970
WESTMINSTER RDA	\$4,822,390	\$2,992,419		\$3,341,794	\$4,473,015		\$4,473,015		\$4,473,015		\$4,473,015
YORBA LINDA RDA	\$14,748,015	\$3,598,836		\$8,203,757	\$10,143,094	\$13,567,878	\$23,710,972		\$10,143,094	\$10,143,094	
County Totals:	\$131,107,486	\$60,517,883	\$8,568,496	\$60,052,503	\$140,141,362	\$114,273,375	\$254,414,737	\$42,156,699	\$97,984,663	\$48,513,306	\$49,471,357

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund

Exhibit C-1
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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
PLACER COUNTY											
AUBURN RDA	\$(190,124)	\$62,189		\$14,741	\$(142,676)	\$350,000	\$207,324		\$(142,676)	\$(142,676)	
LINCOLN RDA	\$375,706	\$293,064		\$649	\$668,121		\$668,121		\$668,121		\$668,121
PLACER COUNTY RDA	\$1,217,164	\$834,154		\$499,259	\$1,552,059		\$1,552,059	\$87,452	\$1,464,607	\$100,000	\$1,364,607
ROCKLIN RDA	\$1,481,672	\$546,698		\$454,699	\$1,573,671		\$1,573,671	\$993,501	\$580,170		\$580,170
ROSEVILLE RDA	\$405,155	\$628,749	\$177,177	\$309,581	\$901,500		\$901,500		\$901,500		\$901,500
County Totals:	\$3,289,573	\$2,364,854	\$177,177	\$1,278,929	\$4,552,675	\$350,000	\$4,902,675	\$1,080,953	\$3,471,722	\$(42,676)	\$3,514,398
RIVERSIDE COUNTY											
BANNING CRA	\$482,948	\$199,479		\$141,682	\$540,745		\$540,745		\$540,745		\$540,745
BEAUMONT	\$132,691	\$215,902		\$2,137	\$346,456		\$346,456		\$346,456		\$346,456
BLYTHE RDA	\$674,217	\$286,364		\$131,169	\$829,412	\$870,376	\$1,699,788		\$829,412		\$829,412
CALIMESA RDA	\$150,731	\$74,475		\$19,478	\$205,728		\$205,728		\$205,728		\$205,728
CATHEDRAL CITY RDA	\$10,804,991	\$6,663,142		\$4,456,872	\$13,011,261		\$13,011,261		\$13,011,261		\$13,011,261
COACHELLA RDA	\$2,043,741	\$802,997		\$780,464	\$2,066,274	\$1,257,116	\$3,323,390		\$2,066,274		\$2,066,274
CORONA RDA	\$4,761,314	\$4,452,073	\$120,100	\$6,017,262	\$3,316,225	\$750,950	\$4,067,175		\$3,316,225	\$3,316,225	
DESERT HOT SPRINGS RDA	\$1,123,775	\$321,516		\$229,454	\$1,215,837		\$1,215,837		\$1,215,837		\$1,215,837
HEMET RDA	\$1,879,848	\$1,117,120		\$488,911	\$2,508,057		\$2,508,057		\$2,508,057		\$2,508,057
INDIAN WELLS RDA	\$13,946,061	\$51,174,292		\$14,941,725	\$50,178,628		\$50,178,628	\$50,178,628			
INDIO RDA	\$823,088	\$710,165		\$390,733	\$1,142,520		\$1,142,520		\$1,142,520		\$1,142,520
LA QUINTA RDA	\$12,682,181	\$8,574,050		\$11,100,374	\$10,155,857		\$10,155,857	\$8,687,000	\$1,468,857		\$1,468,857
LAKE ELSINORE RDA	\$3,282,712	\$2,027,845		\$1,183,298	\$4,127,259		\$4,127,259		\$4,127,259		\$4,127,259
MORENO VALLEY RDA	\$6,692,915	\$2,237,947		\$2,045,836	\$6,885,026	\$3,949,009	\$10,834,035		\$6,885,026		\$6,885,026
MURRIETA RDA	\$325,839	\$2,641,051		\$1,539,828	\$1,427,062		\$1,427,062		\$1,427,062	\$1,427,062	
NORCO RDA	\$4,351,043	\$1,955,427		\$428,926	\$5,877,544	\$2,142,836	\$8,020,380	\$409,777	\$5,467,767		\$5,467,767

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
PALM DESERT RDA	\$18,572,503	\$34,879,192	\$23,569	\$24,722,427	\$28,752,837	\$4,604,556	\$33,357,393	\$9,133,000	\$19,619,837	\$19,619,837	
PALM SPRINGS RDA	\$1,908,177	\$1,141,056	\$700,378	\$1,220,315	\$2,529,296	\$3,648,961	\$6,178,257	\$7,811	\$2,521,485		\$2,521,485
PERRIS RDA	\$2,041,131	\$956,448	\$379,363	\$896,746	\$2,480,196	\$556,824	\$3,037,020		\$2,480,196		\$2,480,196
RANCHO MIRAGE RDA		\$4,275,551		\$4,275,551							
RIVERSIDE COUNTY RDA	\$10,101,612	\$6,092,042		\$7,892,689	\$8,300,965	\$12,267,411	\$20,568,376	\$6,300,533	\$2,000,432	\$2,000,432	
RIVERSIDE RDA	\$2,537,778	\$5,338,608		\$5,089,833	\$2,786,553	\$722,915	\$3,509,468	\$99,767	\$2,686,786	\$1,501,426	\$1,185,360
SAN JACINTO RDA	\$977,465	\$518,224		\$259,355	\$1,236,334	\$649,576	\$1,885,910		\$1,236,334		\$1,236,334
TEMECULA RDA	\$7,142,674	\$2,828,076		\$1,443,006	\$8,527,744	\$468,687	\$8,996,431	\$39,462	\$8,488,282		\$8,488,282
County Totals:	\$107,439,435	\$139,483,042	\$1,223,410	\$89,698,071	\$158,447,816	\$31,889,217	\$190,337,033	\$74,855,978	\$83,591,838	\$27,864,982	\$55,726,856
SACRAMENTO COUNTY											
CITRUS HEIGHTS CRA	\$214,139	\$132,108			\$346,247		\$346,247		\$346,247		\$346,247
FOLSOM RDA	\$1,731,702	\$1,232,680	\$249,933	\$1,464,062	\$1,750,253	\$1,045,000	\$2,795,253	\$1,361,875	\$388,378		\$388,378
GALT RDA	\$1,085,251	\$403,805		\$363,391	\$1,125,665	\$161,993	\$1,287,658	\$753,868	\$371,797	\$40,895	\$330,902
ISLETON RDA	\$187,323	\$3,254			\$190,577		\$190,577		\$190,577		\$190,577
SACRAMENTO CITY AND COUNTY RDA	\$21,055,650	\$22,283,123		\$12,876,455	\$30,462,318	\$14,876,795	\$45,339,113	\$2,827,226	\$27,635,092	\$9,002,010	\$18,633,082
County Totals:	\$24,274,065	\$24,054,970	\$249,933	\$14,703,908	\$33,875,060	\$16,083,788	\$49,958,848	\$4,942,969	\$28,932,091	\$9,042,905	\$19,889,186
SAN BENITO COUNTY											
HOLLISTER RDA		\$2,782,467			\$2,782,467		\$2,782,467		\$2,782,467		\$2,782,467
County Totals:	\$0	\$2,782,467	\$0	\$0	\$2,782,467	\$0	\$2,782,467	\$0	\$2,782,467		\$2,782,467
SAN BERNARDINO COUNTY											
ADELANTO RDA						\$4,729,932	\$4,729,932				
APPLE VALLEY	\$22,906	\$70,820			\$93,726		\$93,726		\$93,726		\$93,726
BARSTOW RDA	\$2,662,876	\$572,905		\$939,861	\$2,295,920	\$2,263,230	\$4,559,150	\$2,263,230	\$32,690		\$32,690
BIG BEAR LAKE RDA	\$1,358,575	\$666,527	\$23,141	\$315,385	\$1,732,858		\$1,732,858	\$1,123	\$1,731,735		\$1,731,735
CHINO RDA	\$(587,073)	\$2,378,603		\$1,436,403	\$355,127	\$3,721,616	\$4,076,743	\$355,127			
COLTON RDA	\$(3,386,627)	\$1,319,555	\$1,054,343	\$4,240,359	\$(5,253,088)	\$7,704,659	\$2,451,571		\$(5,253,088)	\$(5,253,088)	

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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Status of Low and Moderate Income Housing Fund

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
FONTANA RDA	\$16,434,876	\$8,978,366	\$933,718	\$5,688,727	\$20,658,233	\$4,783,114	\$25,441,347	\$458,449	\$20,199,784	\$20,199,784	
GRAND TERRACE RDA	\$5,478,781	\$921,866		\$486,567	\$5,914,080		\$5,914,080	\$240,000	\$5,674,080		\$5,674,080
HESPERIA CRA	\$30,691	\$641,380		\$172,645	\$499,426		\$499,426		\$499,426		\$499,426
HIGHLAND RDA	\$773,025	\$721,243		\$300,839	\$1,193,429		\$1,193,429		\$1,193,429	\$1,193,429	
INLAND VALLEY DA	\$1,371,631	\$1,231,549		\$767,431	\$1,835,749		\$1,835,749		\$1,835,749		\$1,835,749
LOMA LINDA RDA	\$707,448	\$2,023,432	\$59,108	\$1,955,385	\$834,603	\$3,757,806	\$4,592,409	\$19,604	\$814,999	\$814,999	
MARCH AIRFORCE BASE	\$69,991	\$34,867		\$69,991	\$34,867		\$34,867		\$34,867		\$34,867
MONTCLAIR RDA	\$3,922,746	\$1,696,842		\$2,286,776	\$3,332,812	\$3,860,730	\$7,193,542	\$74,302	\$3,258,510		\$3,258,510
NEEDLES RDA	\$122,506	\$36,508		\$58,311	\$100,703		\$100,703		\$100,703		\$100,703
ONTARIO RDA	\$28,806,985	\$8,147,054	\$1,420,431	\$9,314,878	\$29,059,592	\$14,612,629	\$43,672,221	\$20,303,291	\$8,756,301	\$8,756,300	\$1
RANCHO CUCAMONGA RDA		\$9,425,195		\$14,652,595	\$(5,227,400)		\$(5,227,400)	\$(5,227,400)			
REDLANDS RDA	\$1,129,441	\$865,873		\$407,561	\$1,587,753		\$1,587,753		\$1,587,753	\$139,000	\$1,448,753
RIALTO RDA	\$5,037,990	\$1,634,306		\$1,004,669	\$5,667,627		\$5,667,627		\$5,667,627		\$5,667,627
SAN BERNARDINO COUNTY RDA	\$3,380,720	\$1,192,151		\$614,950	\$3,957,921		\$3,957,921	\$3,492,465	\$465,456	\$250,231	\$215,225
SAN BERNARDINO RDA	\$3,624,631	\$3,692,504	\$5,440,366	\$5,143,839	\$7,613,662	\$21,288,658	\$28,902,320	\$7,613,662			
TWENTYNINE PALMS RDA	\$90,397	\$83,406		\$1,880	\$171,923		\$171,923		\$171,923		\$171,923
UPLAND CRA	\$6,178,766	\$1,857,081	\$4,845,743	\$2,047,036	\$10,834,554		\$10,834,554	\$3,706,468	\$7,128,086		\$7,128,086
VICTOR VALLEY EDA		\$519,566		\$519,566							
VICTORVILLE RDA	\$3,473,715	\$1,154,714		\$1,188,706	\$3,439,723		\$3,439,723		\$3,439,723		\$3,439,723
YUCAIPA RDA	\$33,986	\$75,649		\$24,534	\$85,101		\$85,101		\$85,101		\$85,101
YUCCA VALLEY	\$206,567	\$95,492		\$115,462	\$186,597		\$186,597		\$186,597		\$186,597
County Totals:	\$80,945,550	\$50,037,454	\$13,776,850	\$53,754,356	\$91,005,498	\$66,722,374	\$157,727,872	\$33,300,321	\$57,705,177	\$26,100,655	\$31,604,522
SAN DIEGO COUNTY											
CARLSBAD RDA	\$1,309,932	\$643,854		\$124,144	\$1,829,642	\$2,337,083	\$4,166,725	\$1,465	\$1,828,177	\$115,987	\$1,712,190

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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Status of Low and Moderate Income Housing Fund

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
CHULA VISTA RDA	\$990,422	\$2,176,622		\$1,355,081	\$1,811,963	\$15,627,382	\$17,439,345	\$1,811,963			
CORONADO CRA	\$4,112,632	\$11,307,007		\$4,114,176	\$11,305,463		\$11,305,463		\$11,305,463		\$11,305,463
EL CAJON RDA	\$9,424,623	\$1,977,164		\$1,348,959	\$10,052,828		\$10,052,828		\$10,052,828		\$10,052,828
ESCONDIDO CDC	\$4,124,543	\$3,983,900		\$2,812,157	\$5,296,286	\$23,217,553	\$28,513,839		\$5,296,286	\$5,296,286	
IMPERIAL BEACH	\$92,894	\$363,899		\$12,387	\$444,406		\$444,406		\$444,406		\$444,406
LA MESA COMMUNITY RDA	\$1,526,956	\$273,477		\$170,867	\$1,629,566	\$1,727,588	\$3,357,154		\$1,629,566	\$80,000	\$1,549,566
LEMON GROVE RDA	\$878,548	\$323,923		\$218,660	\$983,811		\$983,811		\$983,811		\$983,811
NATIONAL CITY CDC	\$1,696,023	\$1,747,501		\$907,047	\$2,536,477	\$6,973,805	\$9,510,282		\$2,536,477	\$1,239,882	\$1,296,595
OCEANSIDE RDA	\$5,093,471	\$2,160,914		\$6,246,848	\$1,007,537	\$4,543,517	\$5,551,054		\$1,007,537		\$1,007,537
POWAY RDA	\$8,084,551	\$5,678,200		\$6,092,995	\$7,669,756		\$7,669,756	\$297,510	\$7,372,246	\$7,372,246	
SAN DIEGO CITY RDA	\$20,805,474	\$18,285,395		\$14,859,788	\$24,231,081	\$16,728,153	\$40,959,234	\$17,711,780	\$6,519,301	\$4,430,688	\$2,088,613
SAN DIEGO COUNTY RDA	\$1,530,215	\$508,627		\$11,748	\$2,027,094		\$2,027,094		\$2,027,094	\$1,518,467	\$508,627
SAN MARCOS RDA	\$13,581,044	\$7,117,187	\$458,059	\$4,396,846	\$16,759,444	\$1,249,998	\$18,009,442	\$16,759,444			
SANTEE RDA	\$2,203,203	\$1,066,918		\$970,891	\$2,299,230		\$2,299,230		\$2,299,230		\$2,299,230
VISTA RDA	\$5,246,980	\$2,185,498		\$1,633,477	\$5,799,001		\$5,799,001	\$847,709	\$4,951,292		\$4,951,292
County Totals:	\$80,701,511	\$59,800,086	\$458,059	\$45,276,071	\$95,683,585	\$72,405,079	\$168,088,664	\$37,429,871	\$58,253,714	\$20,053,556	\$38,200,158
San Francisco COUNTY											
S.F. CITY & COUNTY RDA	\$18,971,495	\$12,589,036	\$79,931,155	\$51,677,045	\$59,814,641	\$64,038,931	\$123,853,572	\$19,112,507	\$40,702,134	\$40,702,134	
County Totals:	\$18,971,495	\$12,589,036	\$79,931,155	\$51,677,045	\$59,814,641	\$64,038,931	\$123,853,572	\$19,112,507	\$40,702,134	\$40,702,134	
SAN JOAQUIN COUNTY											
MANTECA RDA	\$1,558,114	\$1,874,955		\$3,161,855	\$271,214	\$1,120,404	\$1,391,618	\$192,058	\$79,156		\$79,156
RIPON RDA	\$2,572,469	\$2,032,590		\$474,821	\$4,130,238	\$65,000	\$4,195,238	\$1,258,048	\$2,872,190	\$15,189	\$2,857,001
STOCKTON RDA	\$1,061,989	\$471,533	\$10,938,643	\$10,910,000	\$1,562,165	\$11,051,711	\$12,613,876	\$1,562,165			
TRACY RDA	\$2,118,035	\$1,113,420		\$393,865	\$2,837,590	\$2,758,383	\$5,595,973	\$50,000	\$2,787,590	\$2,500,000	\$287,590
County Totals:	\$7,310,607	\$5,492,498	\$10,938,643	\$14,940,541	\$8,801,207	\$14,995,498	\$23,796,705	\$3,062,271	\$5,738,936	\$2,515,189	\$3,223,747
SAN LUIS OBISPO COUNTY											

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
ARROYO GRANDE	\$67,989	\$56,877			\$124,866		\$124,866		\$124,866		\$124,866
ATASCADERO RDA	\$222,978	\$199,194		\$17,914	\$404,258		\$404,258		\$404,258	\$9,340	\$394,918
PASO ROBLES RDA	\$1,287,372	\$323,466		\$414,314	\$1,196,524		\$1,196,524		\$1,196,524	\$1,160,344	\$36,180
PISMO BEACH RDA	\$1,081,318	\$137,897		\$63,869	\$1,155,346		\$1,155,346		\$1,155,346		\$1,155,346
County Totals:	\$2,659,657	\$717,434	\$0	\$496,097	\$2,880,994	\$0	\$2,880,994	\$0	\$2,880,994	\$1,169,684	\$1,711,310
SAN MATEO COUNTY											
BELMONT RDA	\$3,732,647	\$1,430,913		\$1,135,551	\$4,028,009		\$4,028,009		\$4,028,009		\$4,028,009
BRISBANE RDA	\$2,042,876	\$899,371		\$1,183,783	\$1,758,464	\$4,099,278	\$5,857,742		\$1,758,464		\$1,758,464
DALY CITY RDA	\$806,499	\$996,506		\$1,074,342	\$728,663	\$957,890	\$1,686,553	\$162,177	\$566,486		\$566,486
EAST PALO ALTO RDA	\$6,339,044	\$781,129		\$1,036,228	\$6,083,945		\$6,083,945	\$6,622,000	\$(538,055)	\$(538,055)	
FOSTER CITY CDA	\$4,568,057	\$3,602,222		\$1,790,113	\$6,380,166		\$6,380,166		\$6,380,166	\$6,380,166	
MENLO PARK CDA	\$(5,574,769)	\$2,097,150		\$4,133,426	\$(7,611,045)		\$(7,611,045)		\$(7,611,045)	\$(7,611,045)	
MILLBRAE RDA	\$1,912,970	\$551,387		\$171,483	\$2,292,874		\$2,292,874	\$2,292,874			
PACIFICA RDA	\$36,496	\$40,769		\$18,488	\$58,777	\$600,000	\$658,777		\$58,777		\$58,777
REDWOOD CITY RDA	\$4,862,356	\$2,735,534		\$1,525,102	\$6,072,788	\$2,385,235	\$8,458,023	\$216,661	\$5,856,127	\$5,856,127	
SAN BRUNO RDA	\$152,205	\$336,317		\$377,354	\$111,168		\$111,168		\$111,168		\$111,168
SAN CARLOS RDA	\$1,043,063	\$2,818,843		\$1,720,657	\$2,141,249		\$2,141,249		\$2,141,249	\$2,141,249	
SAN MATEO CITY RDA	\$9,918,685	\$2,873,143		\$5,528,662	\$7,263,166	\$22,017,344	\$29,280,510	\$3,891,147	\$3,372,019	\$2,430,380	\$941,639
SOUTH SAN FRANCISCO RDA	\$11,192,949	\$3,277,768	\$1,260,457	\$3,760,332	\$11,970,842	\$8,416,845	\$20,387,687	\$455,350	\$11,515,492	\$11,412,223	\$103,269
County Totals:	\$41,033,078	\$22,441,052	\$1,260,457	\$23,455,521	\$41,279,066	\$38,476,592	\$79,755,658	\$13,640,209	\$27,638,857	\$20,071,045	\$7,567,812
SANTA BARBARA COUNTY											
BUELLTON	\$311,838	\$71,839			\$383,677		\$383,677		\$383,677		\$383,677
GOLETA RDA	\$1,083,958	\$214,339			\$1,298,297		\$1,298,297		\$1,298,297		\$1,298,297
GUADALUPE RDA	\$1,816,336	\$211,480	\$17,000	\$72,791	\$1,972,025		\$1,972,025	\$1,329,000	\$643,025		\$643,025
LOMPOC RDA	\$252,717	\$251,648		\$225,872	\$278,493	\$1,060,861	\$1,339,354		\$278,493		\$278,493

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

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California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
SANTA BARBARA COUNTY RDA	\$1,083,958	\$585,788		\$281,505	\$1,388,241		\$1,388,241	\$100,000	\$1,288,241		\$1,288,241
SANTA BARBARA RDA	\$8,379,348	\$3,181,251		\$5,143,898	\$6,416,701	\$26,591,068	\$33,007,769	\$4,311,905	\$2,104,796	\$2,104,796	
SANTA MARIA RDA						\$3,011,754	\$3,011,754				
County Totals:	\$12,928,155	\$4,516,345	\$17,000	\$5,724,066	\$11,737,434	\$30,663,683	\$42,401,117	\$5,740,905	\$5,996,529	\$2,104,796	\$3,891,733
SANTA CLARA COUNTY											
CAMPBELL RDA	\$4,491,357	\$1,180,217		\$217,228	\$5,454,346	\$620,853	\$6,075,199		\$5,454,346		\$5,454,346
CUPERTINO RDA	\$6,996	\$8,542			\$15,538		\$15,538		\$15,538		\$15,538
LOS GATOS RDA	\$2,075,926	\$959,111		\$383,104	\$2,651,933		\$2,651,933		\$2,651,933		\$2,651,933
MILPITAS RDA	\$1,630,827	\$6,168,281		\$1,161,176	\$6,637,932		\$6,637,932		\$6,637,932		\$6,637,932
MORGAN HILL RDA	\$3,343,032	\$4,709,422		\$4,080,399	\$3,972,055	\$20,268,373	\$24,240,428	\$3,972,055			
MOUNTAIN VIEW RA	\$1,905,000	\$682,400			\$2,587,400	\$1,003,000	\$3,590,400		\$2,587,400	\$809,000	\$1,778,400
SAN JOSE RDA	\$16,494,843	\$115,557,994		\$110,830,479	\$21,222,358	\$2,306,492	\$23,528,850	\$20,250,000	\$972,358		\$972,358
SANTA CLARA CITY RDA	\$23,946,534	\$12,942,219		\$6,916,841	\$29,971,912		\$29,971,912	\$13,513,383	\$16,458,529		\$16,458,529
SUNNYVALE RDA						\$4,645,600	\$4,645,600				
County Totals:	\$53,894,515	\$142,208,186	\$0	\$123,589,227	\$72,513,474	\$28,844,318	\$101,357,792	\$37,735,438	\$34,778,036	\$809,000	\$33,969,036
SANTA CRUZ COUNTY											
CAPITOLA RDA	\$1,317,632	\$388,762	\$19,975	\$136,152	\$1,590,217	\$445,021	\$2,035,238	\$100,000	\$1,490,217	\$964,600	\$525,617
SANTA CRUZ CITY RDA	\$1,643,652	\$2,024,487	\$1,502,000	\$4,790,880	\$379,259	\$4,089,871	\$4,469,130	\$24,971	\$354,288		\$354,288
SANTA CRUZ COUNTY RDA	\$21,474,834	\$6,164,571		\$7,103,289	\$20,536,116	\$6,865,712	\$27,401,828		\$20,536,116		\$20,536,116
SCOTTS VALLEY RDA	\$2,092,439	\$851,763		\$201,588	\$2,742,614		\$2,742,614		\$2,742,614		\$2,742,614
WATSONVILLE RDA	\$1,538,917	\$1,653,046	\$1,625,350	\$1,819,613	\$2,997,700		\$2,997,700	\$237,419	\$2,760,281	\$463,663	\$2,296,618
County Totals:	\$28,067,474	\$11,082,629	\$3,147,325	\$14,051,522	\$28,245,906	\$11,400,604	\$39,646,510	\$362,390	\$27,883,516	\$1,428,263	\$26,455,253
SHASTA COUNTY											
ANDERSON	\$(14,044)	\$20,805	\$868,950	\$230,546	\$645,165		\$645,165	\$324,319	\$320,846		\$320,846
REDDING RDA	\$3,231,848	\$3,428,895		\$5,078,879	\$1,581,864	\$7,129,151	\$8,711,015	\$548,430	\$1,033,434	\$1,033,434	
SHASTA LAKE	\$638,137	\$404,947	\$475,449	\$732,489	\$786,044		\$786,044		\$786,044		\$786,044

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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
County Totals:	\$3,855,941	\$3,854,647	\$1,344,399	\$6,041,914	\$3,013,073	\$7,129,151	\$10,142,224	\$872,749	\$2,140,324	\$1,033,434	\$1,106,890
SOLANO COUNTY											
FAIRFIELD RDA	\$8,831,027	\$6,878,857		\$4,027,002	\$11,682,882	\$10,964,752	\$22,647,634	\$9,579,111	\$2,103,771	\$2,103,771	
RIO VISTA RDA	\$328,167	\$102,697		\$76,682	\$354,182		\$354,182		\$354,182		\$354,182
SUISUN CITY RDA	\$5,137,149	\$2,392,610		\$2,192,693	\$5,337,066	\$1,938,014	\$7,275,080		\$5,337,066		\$5,337,066
VACAVILLE RDA	\$1,809,688	\$4,475,601		\$3,606,494	\$2,678,795		\$2,678,795	\$2,210,000	\$468,795	\$468,795	
VALLEJO RDA	\$8,984,001	\$496,019	\$1,060,206	\$1,921,468	\$8,618,758	\$335,967	\$8,954,725	\$8,618,758			
County Totals:	\$25,090,032	\$14,345,784	\$1,060,206	\$11,824,339	\$28,671,683	\$13,238,733	\$41,910,416	\$20,407,869	\$8,263,814	\$2,572,566	\$5,691,248
Sonoma COUNTY											
CLOVERDALE RDA	\$482,135	\$264,519		\$266,840	\$479,814		\$479,814		\$479,814		\$479,814
COTATI RDA	\$929,965	\$462,368		\$846,400	\$545,933		\$545,933		\$545,933		\$545,933
HEALDSBURG RDA		\$2,333,419		\$1,779,071	\$554,348	\$10,226,401	\$10,780,749		\$554,348		\$554,348
PETALUMA CDC	\$1,236,608	\$2,239,474		\$1,658,956	\$1,817,126	\$5,538,117	\$7,355,243	\$1,698,900	\$118,226	\$118,226	
ROHNERT PARK RDA	\$3,163,205	\$1,789,005	\$654,582	\$3,108,955	\$2,497,837	\$3,386,832	\$5,884,669		\$2,497,837		\$2,497,837
SANTA ROSA	\$947,899	\$891,840		\$324,411	\$1,515,328		\$1,515,328		\$1,515,328	\$1,515,328	
SEBASTOPOL RDA	\$925,553	\$337,346		\$103,420	\$1,159,479		\$1,159,479		\$1,159,479		\$1,159,479
SONOMA CDA	\$824,262	\$723,169	\$7,775,179	\$2,307,166	\$7,015,444	\$231,309	\$7,246,753		\$7,015,444		\$7,015,444
SONOMA COUNTY CDC	\$2,026,618	\$863,609		\$310,181	\$2,580,046		\$2,580,046	\$385,257	\$2,194,789		\$2,194,789
WINDSOR/SONOMA	\$1,048,232	\$405,758		\$548,981	\$905,009		\$905,009	\$256,514	\$648,495		\$648,495
County Totals:	\$11,584,477	\$10,310,507	\$8,429,761	\$11,254,381	\$19,070,364	\$19,382,659	\$38,453,023	\$2,340,671	\$16,729,693	\$1,633,554	\$15,096,139
STANISLAUS COUNTY											
CERES RDA	\$1,187,360	\$406,619		\$458,062	\$1,135,917		\$1,135,917	\$1,135,917			
HUGHSON RDA		\$339,070			\$339,070		\$339,070		\$339,070		\$339,070
MODESTO RDA	\$1,692,362	\$671,442		\$6,933	\$2,356,871	\$1,046,364	\$3,403,235		\$2,356,871		\$2,356,871
NEWMAN RDA	\$139,739	\$130,434		\$67,784	\$202,389		\$202,389		\$202,389		\$202,389
OAKDALE RDA	\$637,681	\$468,790		\$270,961	\$835,510		\$835,510		\$835,510		\$835,510

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

05/01/2004

California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund

Exhibit C-1
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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
PATTERSON RDA	\$30,682	\$66,981			\$97,663		\$97,663		\$97,663		\$97,663
STANISLAUS COUNTY RDA	\$1,029,499	\$687,760		\$274,883	\$1,442,376		\$1,442,376	\$1,442,376			
STANISLAUS-CERES RDC	\$656,697	\$93,013		\$21,821	\$727,889		\$727,889		\$727,889		\$727,889
TURLOCK RDA	\$466,425	\$537,886		\$112,288	\$892,023		\$892,023	\$892,023			
WATERFORD RDA	\$57,049	\$31,995			\$89,044		\$89,044		\$89,044		\$89,044
County Totals:	\$5,897,494	\$3,433,990	\$0	\$1,212,732	\$8,118,752	\$1,046,364	\$9,165,116	\$3,470,316	\$4,648,436		\$4,648,436
SUTTER COUNTY											
YUBA CITY RDA	\$1,881,862	\$397,788		\$165,953	\$2,113,697		\$2,113,697		\$2,113,697	\$1,630,631	\$483,066
County Totals:	\$1,881,862	\$397,788	\$0	\$165,953	\$2,113,697	\$0	\$2,113,697	\$0	\$2,113,697	\$1,630,631	\$483,066
TULARE COUNTY											
DINUBA RDA	\$1,774,857	\$567,754	\$36,851	\$690,763	\$1,688,699		\$1,688,699		\$1,688,699		\$1,688,699
EXETER RDA	\$(139,969)	\$95,157		\$97,498	\$(142,310)		\$(142,310)		\$(142,310)	\$(142,310)	
FARMERSVILLE RDA	\$245,443	\$88,385		\$60,440	\$273,388		\$273,388		\$273,388		\$273,388
LINDSAY RDA	\$225,081	\$126,652		\$112,803	\$238,930		\$238,930		\$238,930		\$238,930
PORTERVILLE RDA	\$1,264,019	\$199,244		\$365,877	\$1,097,386	\$717,500	\$1,814,886	\$357,452	\$739,934	\$581,191	\$158,743
TULARE COUNTY RDA	\$2,350,373	\$495,083		\$192,640	\$2,652,816		\$2,652,816	\$529,350	\$2,123,466		\$2,123,466
TULARE RDA	\$1,535,711	\$746,304		\$570,366	\$1,711,649	\$521,727	\$2,233,376	\$750,000	\$961,649	\$961,649	
VISALIA CRA	\$1,176,925	\$1,124,683		\$624,800	\$1,676,808	\$1,419,152	\$3,095,960	\$100,000	\$1,576,808	\$1,419,150	\$157,658
WOODLAKE RDA	\$176,994	\$58,926		\$21,533	\$214,387		\$214,387		\$214,387		\$214,387
County Totals:	\$8,609,434	\$3,502,188	\$36,851	\$2,736,720	\$9,411,753	\$2,658,379	\$12,070,132	\$1,736,802	\$7,674,951	\$2,819,680	\$4,855,271
TUOLUMNE COUNTY											
SONORA RDA	\$469,218	\$136,806		\$5,199	\$600,825	\$157,978	\$758,803		\$600,825		\$600,825
County Totals:	\$469,218	\$136,806	\$0	\$5,199	\$600,825	\$157,978	\$758,803	\$0	\$600,825		\$600,825
VENTURA COUNTY											
CAMARILLO RDA	\$1,342,453	\$832,631		\$1,537,524	\$637,560		\$637,560		\$637,560	\$300,000	\$337,560
FILLMORE RDA	\$2,530,777	\$1,182,157		\$686,452	\$3,026,482		\$3,026,482		\$3,026,482		\$3,026,482

* The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

05/01/2004

California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund

Exhibit C-1
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County Agency	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues	Total Expenses	Net Resources Available	Housing Fund Assets	Total Fund Equity	Encumbrances	* Unencumbered Balance	Unencumbered Designated	Unencumbered Undesignated
MOORPARK RDA	\$2,669,901	\$839,840		\$1,232,974	\$2,276,767	\$821,075	\$3,097,842	\$236,000	\$2,040,767	\$2,040,767	
OJAI RDA	\$749,543	\$163,857		\$108,940	\$804,460		\$804,460		\$804,460		\$804,460
OXNARD RDA	\$2,226,162	\$1,234,517		\$2,878,364	\$582,315		\$582,315		\$582,315		\$582,315
PORT HUENEME RDA	\$1,221,140	\$1,369,594		\$1,083,130	\$1,507,604	\$2,933,802	\$4,441,406		\$1,507,604		\$1,507,604
SAN BUENAVENTURA RDA	\$2,123,364	\$409,101		\$152,795	\$2,379,670		\$2,379,670	\$297,622	\$2,082,048		\$2,082,048
SANTA PAULA RDA	\$1,637,507	\$319,636	\$31,616	\$317,869	\$1,670,890		\$1,670,890	\$177	\$1,670,713	\$444,046	\$1,226,667
SIMI VALLEY CDA	\$4,837,521	\$2,496,029		\$1,947,047	\$5,386,503	\$2,172,296	\$7,558,799		\$5,386,503		\$5,386,503
THOUSAND OAKS RDA	\$5,448,127	\$2,639,304	\$1,654,270	\$3,257,116	\$6,484,585		\$6,484,585	\$155,701	\$6,328,884	\$4,944,801	\$1,384,083
VENTURA	\$174,618	\$62,885		\$8,045	\$229,458		\$229,458	\$973	\$228,485		\$228,485
County Totals:	\$24,961,113	\$11,549,551	\$1,685,886	\$13,210,256	\$24,986,294	\$5,927,173	\$30,913,467	\$690,473	\$24,295,821	\$7,729,614	\$16,566,207
YOLO COUNTY											
DAVIS RDA	\$3,808,940	\$1,102,914		\$3,277,494	\$1,634,360	\$6,513,690	\$8,148,050		\$1,634,360	\$1,263,151	\$371,209
WEST SACRAMENTO RDA	\$(3,574,317)	\$3,170,179		\$2,296,406	\$(2,700,544)	\$11,907,096	\$9,206,552	\$(2,700,544)			
WINTERS RDA	\$600,137	\$155,844		\$297,464	\$458,517		\$458,517		\$458,517		\$458,517
WOODLAND RDA	\$586,588	\$255,987		\$443,610	\$398,965	\$1,180,825	\$1,579,790		\$398,965	\$47,000	\$351,965
County Totals:	\$1,421,348	\$4,684,924	\$0	\$6,314,974	\$(208,702)	\$19,601,611	\$19,392,909	\$(2,700,544)	\$2,491,842	\$1,310,151	\$1,181,691
YUBA COUNTY											
MARYSVILLE CDA	\$292,284	\$86,421		\$118,251	\$260,454	\$335,410	\$595,864		\$260,454		\$260,454
County Totals:	\$292,284	\$86,421	\$0	\$118,251	\$260,454	\$335,410	\$595,864	\$0	\$260,454		\$260,454
Statewide Totals:	\$1,093,600,710	\$936,021,588	\$147,975,115	\$817,808,850	\$1,359,788,563	\$884,998,880	\$2,244,787,443	\$415,303,056	\$944,485,507	\$311,852,522	\$632,632,985
Total Agencies Contributing to this report - 360											

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